



ವಿಜಯನಗರ ಶ್ರೀ ಕೃಷ್ಣದೇವರಾಯವಿಶ್ವವಿದ್ಯಾಲಯ

"ಜ್ಞಾನಸಾಗರ ಆವರಣ" ಆವರಣ ವಿನಾಯಕ ನಗರ, ಕಂಟೋನ್ಮೆಂಟ್, ಬಳ್ಳಾರಿ-583105

VIJAYANAGARA SRI KRISHNADEVARAYA UNIVERSITY

"Jnana Sagara" Campus, Vinayaka Nagara, Contonment, Ballari-583105



ಹಣಕಾಸು ಅಧಿಕಾರಿಗಳು

ದೂ: 08392-241715

ಸಂಖ್ಯೆ:ವಿಶ್ರೀಕೃವಿಬ/ಹ.ವಿ/2020-21/

ದಿನಾಂಕ: 05.01.2020

Furnishing the details for NIRF

Financial Resources: Utilised Amount for the Capital expenditure for previous 3 years			
Financial Year	2019-20	2018-19	2017-18
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	21,74,540	11,28,429	66,71,134
New Equipment for Laboratories	10,99,656	17,94,385	15,79,307
Engineering Workshops	1,02,63,166	90,84,574	1,11,29,014
Studios	0	0	0
Other Expenditure on creation of Capital assets (excluding expenditure on creation on Land & Building)	2,17,60,414	2,51,44,915	1,57,99,464
Financial Resources: Utilised Amount for the Operational expenditure for previous 3 years			
Financial Year	2019-20	2018-19	2017-18
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Operational Expenditure			
Salaries (Teaching & Non-Teaching Staff)	23,56,01,250	15,93,40,891	13,42,23,117
Maintenance of Academic Infrastructure or consumables, other running expenditure etc. (excluding maintenance of hostels and allied services)	1,56,53,231	1,51,41,706	1,28,60,205
Seminars/Conferences/Workshops	1,39,666	71,099	51,100

FINANCE OFFICER

Vijayanagara Sri Krishnadevaraya University
Jnana Sagar Campus, Vinayakanagar,
Cantonment, BELLARY - 583 104.

Financial Resources: Utilised Amount for the Capital expenditure for the year 2017-18

Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)

1-Apr-2017 to 31-Mar-2018

Library Expenditure	Amount
University Library Expenditure	52,34,921
<i>Purchase of Reference Books</i>	44,19,749
<i>Purchase of Journals/Reports</i>	1,00,000
<i>News Papers</i>	1,62,525
<i>Salary of Librarian</i>	5,39,316
<i>Office Contingency</i>	13,331
Library Expenditure	4,53,569
<i>Newspapers</i>	42,522
<i>Salary of Librarian</i>	3,90,382
<i>Office Contingency/ Postal Charges</i>	20,665
Library Expenditure	8,91,789
<i>Purchase of Reference Books</i>	6,83,473
<i>Newspapers</i>	2,034
<i>Salary of Librarian</i>	1,98,387
<i>Office Contingency / Postal Charges</i>	7,895
Library Expenditure	90,855
<i>Salary of Librarian</i>	90855.00
Grand Total	66,71,134

Departments	Amount
Department of Physics	
<i>Laboratory Contingency</i>	3,055
Department of Botany	
<i>Purchase of Chemicals/Glasswares</i>	8,11,313
<i>Office Contingency/Postal Charges</i>	4,904
Department of Zoology Expenditure	
<i>Laboratory Contingency</i>	79,560
Department of Chemistry	
<i>Purchase of Chemicals/Glassware</i>	6,67,351
<i>Laboratory Contingency</i>	13,124
Total	15,79,307
Engineering Workshops	
<i>Office Contingency/ Postal Charges</i>	169735.00
<i>Generator & Maintenance Charges</i>	216178.00
<i>Ongoing Projects</i>	6725603.00
<i>New Projects</i>	2183314.00
<i>Vehicle Maintenance</i>	386628.00
<i>Vehicle Fuel Charges</i>	727348.00
<i>Vehicle Hire Charges</i>	16098.00
<i>Water Supply/Generator Maintenance</i>	13935.00
<i>Electrical New/Renovation</i>	57770.00
<i>Maintenance Expenditure Building, Water Supply and Sanitary</i>	365311.00
<i>Purchase of Equipments for Hostel</i>	267094.00
Total	1,11,29,014

Other Expenditure on creation of Capital Assests (excluding expenditure on creation on Land & Building)	Amount
<i>Purchase of Equipments for Hostel</i>	267094
<i>Purchase of Computer/ Software /Maintenance</i>	86300
<i>Software/Coding/De-Coding/ Marks Card Printing and Other Wc</i>	15446070
Total	1,57,99,464

Financial Resources: Utilised Amount for the Operational expenditure for previous 3 years

Salaries (Teaching & Non-Teaching Staff)

<i>Regular Staff Salary</i>	10,00,39,224
<i>G/L Salary</i>	1,28,60,205
<i>Outsource salary</i>	2,13,23,688
Total	13,42,23,117

Maintenance of Academic Infrastructure or consumables, other running expenditure etc. (excluding maintenance of hostels and allied services)

Department of Physics

<i>Co-Ordinator</i>	75000.00
<i>Guest Lecturers' Salary</i>	477291.00

Department of Botany

<i>Guest Lecturers' Salary</i>	652918.00
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Department of Social Work

<i>Guest Lecturers' Salary</i>	354174.00
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Department of Kannada

<i>Co-Ordinator</i>	75000.00
<i>Guest Lecturers' Salary</i>	383529.00

Department of History and Archaeology

<i>Co-Ordinator</i>	75000.00
<i>Guest Lecturers' Salary</i>	423618.00

Department of Journalism

<i>Guest Lecturers' Salary</i>	507662.00
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Physical Education Departments Expenditure

<i>Employees Salary</i>	207493.00
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Department of Zoology Expenditure

<i>Co-Ordinator's Salary</i>	30000.00
<i>Guest Lecturers' Salary</i>	448400.00

Department of LAW Expenditure

<i>Guest Lecturers' Salary</i>	236439.00
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Department of MLISC

<i>MLISC Guest Lecturer Salary</i>	4167.00
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Department of Economics

<i>Guest Lecturers' Salary</i>	129097.00
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Department of Political Science

<i>Guest Lecturers' Salary</i>	181937.00
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Department of Sociology

<i>Study Tour/inplant Training</i>	8380.00
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Department of Studies in English

<i>Guest Lecturers' Salary</i>	71700.00
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Department of Management Studies

<i>Guest Lecturers' Salary</i>	297307.00
Department of Commerce	
<i>Guest Lecturers' Salary</i>	187334.00
Department of Chemistry	
<i>Guest Lecturers' Salary</i>	731555.00
Department of Mathematics	
<i>Guest Lecturers' Salary</i>	76753.00
Department of Computer Science	
<i>Co-Ordinator</i>	24677.00
<i>Guest Lecturers' Salary</i>	625333.00
Grand Total	6284764.00
PG Centre Koppal Guest Lecturer salary	2939401
PG Centre Nandihalli Guest Lecturer salary	2698216
PG Centre Yelburga Guest Lecturer salary	937824
Grand Total	12860205.00
Seminars/Conferences/Workshops	
	10,775
<i>Seminars/Conferences/Workshops</i>	30,000
	10,325
Total	51,100

Financial Resources: Utilised Amount for the Capital expenditure for the year 2018-19

Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)

Library Expenditure

1-Apr-2018 to 31-Mar-2019

Particulars	Amount
University Library Expenditure	8,90,985
<i>Purchase of Reference Books</i>	5,02,375
<i>News Papers</i>	2,69,523
<i>Salary of Librarian</i>	1,01,387
<i>Office Contingency</i>	17,700
Library Expenditure	1,18,733
<i>Newspapers</i>	34,627
<i>Salary of Librarian</i>	80,606
<i>Office Contingency/ Postal Charges</i>	3,500
Library Expenditure	61,291
<i>Salary of Librarian</i>	61,291
Library Expenditure	57,420
<i>Salary of Librarian</i>	57,420
Grand Total	11,28,429

New Equipment for Laboratories

Department of Physics

Purchase of Chemicals/Glasswares 9,61,354

Department of Botany

Laboratory Contingency 8,189

Department of Zoology Expenditure

Purchase of Chemicals/ Glasswares/ Hardwares/ Equipments 3,63,819

Laboratory Contingency 2,377

Department of Chemistry

Purchase of Chemicals/Glassware 4,41,615

Laboratory Contingency 17,031

Grand Total **17,94,385**

Engineering Workshops

Office Contingency/ Postal Charges 81473.00

Generator & Maintenance Charges 171799.00

Ongoing Projects 3986271.00

Purchase of Furniture 146044.00

Vehicle Maintenance 666948.00

Vehicle Fuel Charges 540126.00

Vehicle Hire Charges 290768.00

Water Supply/Generator Maintenance 547685.00

Electrical New/Renovation 2238807.00

Maintenance Expenditure Building, Water Supply and Sanitary 412093.00

Purchase of Equipments for Hostel 2560.00

Total **9084574.00**

Other Expenditure on creation of Capital Assets (excluding expenditure on creation on Land & Building)

	Amount
ICT Implementation Expenses	30,47,257
Purchase of Furniture	1,46,044
Purchase of Equipments for Hostel	2,560
Purchase of Computer/ Software /Maintenance	12,744

Software/Coding/De-Coding/ Marks Card Printing and Other	2,19,36,310
Work Agency Expenses	
Total	2,51,44,915

Financial Resources: Utilised Amount for the Operational expenditure for previous 3 years

Salaries (Teaching & Non-Teaching Staff)	Amount
Salary Regular Staff	11,16,67,348
G/L Salary	1,13,38,664
Outsource salary	3,63,34,879
Total	15,93,40,891

1AD5 Maintenance Expenditure Main Campus

<i>Electricity Charges</i>	4029092.00
<i>Telephone Charges</i>	325992.00
<i>Postal/Courier Charges</i>	40026.00

Maintenance Expenditure P G Centre Nandihalli, Sandur

<i>Director Office Contingency</i>	148662.00
<i>Electricity Charges</i>	1520834.00
<i>Telephone Charges</i>	290961.00
<i>Postal /Courier Charges</i>	6000.00
<i>Hostel Contingency</i>	44000.00

Maintenance Expenditure, P G Centre, Koppal

<i>Building Maintenance Expenditure</i>	145122.00
<i>Purchase of Furniture ,Sports Materials and Computers at VSK Unive</i>	718250.00
<i>Special Officer Office Contingency</i>	29115.00
<i>Electricity Charges</i>	80883.00
<i>Telephone Charges</i>	17554.00
<i>Postal /Courier Charges</i>	2636.00

Maintenance Expenditure, P G Centre, Yalburga

<i>Special Officer Contingency</i>	9870.00
<i>Electricity Charges</i>	5701.00

Grand Total **7414698.00**

Department of Physics

<i>Office Contingency / Postal Charges</i>	6082.00
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Department of Botany

<i>Office Contingency</i>	18288.00
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Department of Social Work

<i>Office Contingency</i>	4932.00
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Department of Kannada

<i>Office Contingency/Postal Charges</i>	3345.00
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Department of History and Archaeology

<i>Office Contingency</i>	1250.00
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Department of Zoology Expendirure

<i>Office Contingency (including Postal Charges)</i>	2752.00
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Department of Economics

<i>Office Contingency/Postal Charge</i>	20948.00
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Department of Sociology

<i>Office Contingency/Postal Charges</i>	22020.00
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Department of Studies in English

<i>Office Contingency</i>	6785.00
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Department of Commerce

<i>Office Contingency</i>		6965.00
Department of Chemistry		
<i>Office Contingency/postal</i>		6921.00
Department of Mathematics		
<i>Office Contingency /Postal Charges</i>		4953.00
Office Contingency/ Postal Charges		8792.00
Office Contingency / Postal Charges		9607.00
	Total	123640.00
Printing of Answer Booklets		4088537.00
Printing of Question Papers		3514831.00
Grand Total		15141706.00
	Seminars/Conferences/Workshops	
		4643
		48173
Seminars/Conferences/Workshops		8283
		10000
	Total	71099

Financial Resources: Utilised Amount for the Capital expenditure for the year 2019-20
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)
1-Apr-2019 to 31-Mar-2020

Library	Amount
University Library Expenditure	11,03,606
<i>Purchase of Reference Books</i>	5,89,127
<i>Purchase of Journals/Reports</i>	1,97,414
<i>News Papers</i>	15,207
<i>Library Equipments</i>	96,400
<i>Salary of Librarian</i>	1,96,883
<i>Office Contingency</i>	8,575
Library Expenditure	3,99,089
<i>Purchase of Reference Books</i>	185220.00
<i>Newspapers</i>	32386.00
<i>Salary of Librarian</i>	180968.00
<i>Office Contingency/ Postal Charges</i>	515.00
Library Expenditure	3,89,464
<i>Purchase of Reference Books</i>	139141.00
<i>Salary of Librarian</i>	250323.00
Library Expenditure	2,82,381
<i>Purchase of Reference Books</i>	112116.00
<i>Salary of Librarian</i>	170265.00
Grand Total	21,74,540

	Amount
New Equipment for Laboratories	
Department of Physics	
<i>Laboratory Contingency</i>	13,953
Department of Botany	
<i>Purchase of Chemicals/Glasswares/</i>	9,45,841
Department of Chemistry	
<i>Laboratory Contingency</i>	33,431
Department of Studies in Chemistry	
<i>Laboratory Contingency</i>	4,921
Department of Studies in Physics	
<i>Purchase of Chemicals/Glasswares/Hardwares/ Equipments</i>	99,774
<i>Department of Mineral Processing</i>	1,736
Total	10,99,656
Engineering Workshops	
<i>Office Contingency/ Postal Charges</i>	136959.00
<i>Generator & Maintenance Charges</i>	60354.00
<i>Purchase of Furniture</i>	3403093.00
<i>Vehicle Maintenance</i>	711875.00
<i>Vehicle Fuel Charges</i>	1102848.00
<i>Vehicle Hire Charges</i>	282740.00
<i>Water Supply/Generator Maintenance</i>	32323.00
<i>Electrical New/Renovation</i>	3349876.00
<i>Maintenance Expenditure Building, Water Supply and Sanitary</i>	993498.00
<i>Purchase of Equipments for Hostel</i>	189600.00
Total	1,02,63,166

Other Expenditure on creation of Capital Assests**(excluding expenditure on creation on Land & Building)**

	Amount
Purchase of Furniture	34,03,093
ICT Implementation Expenses	15,67,449
Software/Coding/De-Coding/ Marks Card Printing and Other Work Agency Expenses	1,67,89,872

Particulars	Total	Amount
	2,17,60,414	

Financial Resources: Utilised Amount for the Operational expenditure for previous 3 years

Salary Regular Staff	19,17,35,000
G/L Salary	1,25,31,250
Outsource salary	3,13,35,000
Total	23,56,01,250

Maintenance of Academic Infrastructure or consumables, other running expenditure etc. (excluding maintenance of hostels and allied services)**Department of Physics**

Office Contingency / Postal Charges 12,363

Department of Botany

Office Contingency 9,672

Department of Social Work

Office Contingency 9,980

Department of Kannada

Office Contingency/Postal Charges 5,198

Department of History and Archaeology

Office Contingency 18,196

Department of Journalism

Office Contingency 4,655

Department of Zoology Expendirure

Office Contingency (including Postal Charges) 4,071

Department of Economics

Office Contingency/Postal Charge 10,167

Department of Microbiology

Office Contingency (including Postal Charges) 4,771

Department of Bio-technology

Office Contingency (including Postal Charges) 4,501

Department of Education (M.Ed)

Office Contingency (including Postal Charges) 6,217

Department of Physical Education

Office Contingency (including Postal Charges) 4,890

Department of Political Science

Office Contingency/Postal Charges 6,956

Department of Sociology

Office Contingency/Postal Charges 7,700

Department of Studies in English

Office Contingency 8,076

Department of Management Studies

Office Contingency 5,240

Department of Commerce		
<i>Guest Lecturers' Salary</i>		2,07,729
Department of Chemistry		
<i>Office Contingency/postal</i>		14,293
Department of Mathematics		
<i>Office Contingency /Postal Charges</i>		9,813
Department of Computer Science		
<i>Office Contingency/Postal Charges</i>		4,815
Office Contingency /Postal Charges		3,372
Office Contingency /Postal Charges		6,099
Office Contingency/ Postal Charges		4,989
Office Contingency / Postal Charges		3,473
Office Contingency/ Postal Charges		1,750
Office Contingency / Postal Charges		4,768
Office Contingency /Postal Charges		3,372
Office Contingency		49,692
Maintenance Expenditure All Pg Centre		80,60,081
Printing of Answer Booklets		23,96,031
Printing of Question Papers		47,30,810
Purchase of Examination Stationery		29,491
Grand Total		1,56,53,231
	Seminars/Conferences/Workshops	
		50,000
		66,666
	Seminars/Conferences/Workshops	23,000
	Total	1,39,666